

2025 Budget

Naturally responsible



ville.rosemere.qc.ca



Message from the Mayor

Preparing a municipal budget is a complex and rigorous exercise that requires careful planning and where nothing is left to chance. In Quebec, municipalities are required to adopt a balanced operating budget in which revenues match expenditures. In Rosemère, we do much more than strike that balance: We work to reconcile our ambitions, obligations, and our residents' capacity to pay with an eye to sustaining the Town's financial health over the long term.

The Town of Rosemère's 2025 budget is the first since the adoption of the 2024-2030 Strategic Plan on the "Naturally Responsible" theme. The projects set out in the plan are consistent with the Town's strategic planning objectives, and the budgetary exercise sets out the related costs with a high level of accuracy. This budget is also marked by several important issues, including the tax transfer stemming from the tabling of the 2024-2025-2026 assessment roll and the increase in quota-shares of organizations linked to the Town, over which it has little or no control and which account for a significant portion of our budget. Thus, this budget offers balanced solutions for dealing with these issues and reflects the decisions and projects set out in the Strategic Plan.

As sound financial management is a core priority for Town Council, we are deploying every effort to continue offering quality services to our residents, without passing on our tax burden to future generations.

Happy reading!

The Mayor

Eric Westram

Highlights

Naturally responsible decisions



Addition of an annual budget of \$100,000 for the creation of a climate resilience fund;



Adoption of a tax strategy to mitigate the impact of the tax transfer stemming from the tabling of the 2024-2025-2026 assessment roll;



Use of funds and financial reserves to stabilize expenditures;



Growth of the special infrastructure tax to stabilize indebtedness;



Rigorous analysis of charges to encourage eco-responsible behaviour by residents.

2025 budget



Operating budget of \$43,011,100;



Increase of 3% in the general tax and charges applied to the average residential tax bill;



Contribution to the infrastructure fund of \$0.03 per \$100 of assessment for the residential sector, representing an increase of 1.5%;



Increase in the public transit tax to cover the cost of the contribution to the ARTM, representing an increase of 0.5% on the average residential tax bill.

For information:

Finance Department
450 621-3500
ville.rosemere.qc.ca

Main projects in 2025

- Development of the employer brand;
- Development of a plan to combat and adapt to climate change;
- Implementation of the urban forestry plan;
- Continuation of the MADA-families plan;
- Establishment of an online consultation platform;
- Detailed planning for the regional commercial hub with the objective of consolidating and adapting our territory.

2025 investments

In an effort to ensure sound financial management in the long term, the Town this year adopted an investment plan over five years, rather than three years. The Five-year Capital Plan (PQI) calls for total investments of \$126.9 million from 2025 to 2029, with 58% of the investments financed through means other than indebtedness (subsidies, third parties, working capital or parks fund).

The projects set out in the capital plan relate mainly to the strategic plan:

- Update the water treatment and supply system;
- Upgrade and modernize street infrastructures;
- Increase active and collective sustainable mobility;
- Adapt municipal buildings to users;
- Improve our natural environments.

\$20.1 M 2025

\$28.0 M 2026

\$31.5 M 2027

\$25.1 M 2028

\$22.2 M 2029

Paying your tax bill

When?

Tax bills of \$300 or more are payable in four instalments:

- March 5, 2025
- May 7, 2025
- July 2, 2025
- September 3, 2025

How?

- Online payment: transphere.acceo.com/rosemere
- Financial institutions (counter, ATM, Internet): You must use the reference number indicated on your payment slips.
- By postal mail: Attach the payment slips with the cheques.
- Town Hall front desk: Cash, cheque or bank debit.

Reminders

- No account statement will be sent following expiry dates, and no receipt will be issued.
- It is your responsibility to transmit a copy of your tax bill to your mortgage creditor.

Digital shift

By creating a Voilà! account, users can:

- Receive their tax bill online
- Pay their taxes online
- View their account balance online

To register:

ville.rosemere.qc.ca/tax-bills



Water meters

- Deadline to transmit your meter reading: **March 5, 2025**
- Failure to transmit the reading by the deadline will result in the application of a non-refundable fine.
- Billing for excess water consumption: **May 2025**

Payable in two instalments:

- July 2, 2025
- September 3, 2025